CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2019 Adopted Budget			1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L		2				1
Allocation of MVT, RVT &	16/20M Veh	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.					9-3
General	12-101a	6	260,000	69,453	4.907	69,45
Debt Service	10-113					10 1, 101
Totals		xxxxxxxxxx	260,000	69,453	4.907	69.451
Budget Summary		0	Is a Resolution required?			101, 101
Neighborhood Revitalization	Rebate		,		ł	
Resolution						
Assisted by: Pool & Associate, Chartered		Final Assessed Lyon County 0	Valuation:	County Clerk's		
Address: 528 Commercial St		0 0				
Emporia, KS 66801		Total Assessed	Valuation	0	1	
jon@poolcpa.com	3	John Soll	or legel	November 1, 201	s valuation estitlent surer]
Attest:	2018		Governing	Body		2318 1716 30

State of Kansas Special District 2019

Allen Creek Watershed District No 89 Lyon County

Computation to Determine Limit for 2019

			Amount of Levy
	· · · · · · · · · · · · · · · · · · ·	- \$	68,735
2.	Debt Service Levy in 2018 Budget	\$ -	0
3.	Tax Levy Excluding Debt Service	\$	68,735
	2018 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2018: + 90,146		
5.	Increase in Personal Property for 2018:		
	5a. Personal Property 2018 + 255,222		
	5b. Personal Property 2017 - 258,610		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2018: 78,554		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 168,700		
8.	Total Estimated Valuation July, 1,2018 14,157,893		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,989,193		
10.	Factor for Increase (7 divided by 9) 0.01206		
11.	Amount of Increase (10 times 3)	- \$ _	829
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	69,564
13.	Debt Service Levy in this 2019 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	;	69,564

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allen Creek Watershed District No 89 Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0
Year 2019	16/20M Veh	851	0	0	0	851
Allocation for Year 2019	RVT	217	0	0	0	217
	MVT	9,758	0	0	0	9,758
Tax Levy Amount in	2017 Budget	68,735	0	0	0	68,735
2018	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate	9,758
County Treas RVT Estimate	217
County Treas 16/20 M Vehicle Tax Estimate	851
County Treas Slider Estimate	0
MVT Factor 0.14197	

0.00000

Slider Factor

0.01238

16/20M Factor

0.00316

RVT Factor_



2019

Allen Creek Watershed District No 89 Lyon County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual 2017	TOND INGE FOR FUNDS WITH A 12	ALEVI		
Actual 2017 Estimate 2018 Year 20	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1 287,909 327,689	General	Actual 2017	Estimate 2018	Year 2019
Receipts:	Unencumbered Cash Balance Jan 1			
Ad Valorem Tax		201,707	327,007	113,001
Delinquent Tax		69 620	CO 777 C	
Motor Vehicle Tax			08,/33	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
LAVTR Slider Commercial Vehicle Tax 338 351	Recreational Vehicle Tax	175	175	217
LAVTR Slider Commercial Vehicle Tax 338 351	16/20M Vehicle Tax	891	891	
Site			071	001
Commercial Vehicle Tax 358 351				
Watercraft In Lieu of Taxes (IRB) Interest on Idle Funds Does misc. exceed 10% of Total Receipts Total Receipts Expenditures: Construction Costs 32,553 193,794 Administrative Costs 9,475 35,000 Neighborthood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018 Budget Authority Amount: Non-Appropriated Balance Total Expenditures Total Expenditures 129,300 259,175 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		250	2.50	0
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Recelpts Resources Available: Sonstruction Costs Administrative Costs 9,475 35,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditure Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditure 42,028 228,794 2017/2018 Budget Authority Amount: Non-Appropriated Balance Total ExpenditureNon-Appr Balance Total ExpenditureNon-Appr Balance		358	351	302
Interest on Idle Funds	Watercraft			87
Interest on Idle Funds				51
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds				
Interest on Idle Funds				
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Interest on Idle Funds				
Interest on Idle Funds	===			
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lieu of Taxes (IRR)			
Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 81,808 80,186 Resources Available: Expenditures: Construction Costs 32,553 193,794 Administrative Costs 9,475 35,000 Administrative Costs 9,475 35,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance		1 600		500
Does misc. exceed 10% of Total Receipts 81,808 80,186		1,308	300	500
Total Recelpts				
Resources Available: 369,717 407,875 Expenditures:				
Expenditures: Construction Costs 32,553 193,794 7	Total Receipts	81,808	80,186	11,715
Expenditures: Construction Costs 32,553 193,794 7	Resources Available:			
Construction Costs 32,553 193,794			701,010	170,170
Administrative Costs 9,475 35,000 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures 42,028 228,794 Unencumbered Cash Balance Dec 31 327,689 179,081 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		72 662	107 704	220,000
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018 Budget Authority Amount: 259,300 259,175 Non-Appropriated Balance Total Expenditure/Non-Appr Balance	Administrative Costs			
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures 42,028 228,794 Unencumbered Cash Balance Dec 31 327,689 179,081 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Administrative Costs	9,475	35,000	30,000
Miscellaneous Does misc. exceed 10% Total Expenditure:				
Miscellaneous Does misc. exceed 10% Total Expenditure:				
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures 42,028 228,794 Unencumbered Cash Balance Dec 31 327,689 179,081 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures 42,028 228,794 Unencumbered Cash Balance Dec 31 327,689 179,081 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditure: 228,794 228,794 228,794 228,794 228,794 228,794 228,794 228,794 237,689 179,081 228,222 228,794 237,689 179,081 228,222 228,794 238,222 </td <td></td> <td></td> <td></td> <td></td>				
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Does misc. exceed 10% Total Expenditure				
Total Expenditures				
Unencumbered Cash Balance Dec 31 327,689 179,081 XXXXXXXXXXX 2017/2018 Budget Authority Amount: 259,300 259,175 XXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 250,000 250,175 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Unencumbered Cash Balance Dec 31 327,689 179,081 XXXXXXXXXXXXXXXX 2017/2018 Budget Authority Amount: 259,300 259,175 XXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 250,000 250,175 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		42,028	228,794	260,000
2017/2018 Budget Authority Amount: 259,300 259,175 xxxxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Total Expenditure/Non-Appr Balance	···			AAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		INOR-/	- ppropriated Balance	
Tax Required		rotai Expenditu		
and starting			Tax Required	69,204
Delinquent Comp Rate: 0.004	De	linquent Comp Rate:	0.004	249
Amount of 2018 Ad Valorem Tax			018 Ad Valorem Tax	69,453

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Allen Creek Watershed District No 89

Lyon County

I meet on August 1, 2018 at 8:00 pm at USD 251 Brd of Ed Office, 616 Main St Americus KS 66835 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. iled budget information is available at Pool & Associate, 528 Commercial St, Emporia KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

!	Prior Year Ac	ual 2017 Current Year Estimate for 201					
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorein Tax	Tax Rate
General	42,028	5.002	228,794	5.001	260,000	69,453	4,906
Debt Service							
Totals Less: Transfers	42,028	5.002	228,794	5.001	260,000	69,453	4.906
	0		0		0		
Net Expenditures	42,028		228,794		260,000		
Total Tax Levied	0		68,735		XXXXXXXXXXXXXX	XX	
Assessed Valuation:	0		13,746,759	ļ	14,157,893		
Outstanding Indebted	ness,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0	ļ	0		
Revenue Bonds	0		0	Į	0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Cleri	k		Page No.	5			

Simmons Law Office

Rand Simmons 701 Commercial, Suite 200 P.O. Box 1249 Emporia, KS 66801 Phone: (620) 340-0043 Fax: (866) 862-8807 www.RandSimmonsLaw.com Rand@RandSimmonsLaw.com

August 27, 2018

Tammy Vopat Lyon County Clerk 430 Commercial Emporia, KS 66801

Re:

2019 Budget and Proof of Publication

Ms. Vopat:

Enclosed please find a copy of the Certified 2019 Budget as well as proof of publication. If you have any questions, please contact my office.

Sincerely,

Rand Simmons

Simmons Law office

RES/res

Enclosure – certified 2019 budget, affidavit of publication

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of August 2018, with no subsequent publications being made.

LOCHIC Showle

Subscribed and sworn to by me this 7th day of August 2018.

EXHIBIT A

(First published in the Emporia Gazette can August 7, 2018)
Notice of Vote on Next Year's
Notice of Vote on Next Year's
Budget (2019)
Alac Creek Watershed District No. 89,
Lyon County, Kanasa
In adopting the 2019 budget on August 1,
2018, the governing body voted by a unanimous majority in accordance with K.S.A.
79,2925, to increase property taxes in an
amount that is more than the amount levied
for the 2018 budget, adjusted by the applicable CPI for all urban consumers, in order
to provide extentile arctices in accordance
with the Kanasa Watershed District Act
(K.S.A.24.1201 et seq.) to protect the safety
and weilbeing of the cilitzens within its
boundaries. The mill levy itself was not
raised and any increase would occur only
through higher property valuations.



STATE OF KANSAS, LYON COUNTY, ss:

Octavia Ellis, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

EXHIBIT A

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the 21st day of July, 2018, with no subsequent publications being made.

Oldavia Elis

Subscribed and sworn to by me this 24th day of July, 2018.



Notary Public

Paper

| Service of Agency 1, 2010 or 600 per of USO 2010 Medical Research (1980) of Adhard Christology of Adhard Chr

Printer Fee: \$72.73 Date Paid:

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of August 2018, with no subsequent publications being made.

EXHIBIT A

(Pirst published in the Emporia Gazette on August 7, 2018)
Notice of Vote on Next Year's
Budget (2019)
Allen Creek Watershed District No. 89,
Lyon County, Kansas
In adopting the 2019 budget on August 1, 2018, the governing body voted by a unnimous majority, in accordance with K.S.A. 79-2925b to increase property taxes in an amount that is more than the amount levied for the 2018 budget, adjusted by the applicable CPI for all urban consumers, in order to provide essential services in accordance with the Kansas Watershed District Act (K.S.A.4-1201 et seq.) to protect the safety and wellbeing of the citizens within its boundaries. The mill levy itself was not raised and any increase would occur only through higher property valuations. (Mon.) 8-7

Subscribed and sworn to by me this 7th day of August 2018.

Notary Public

LEANN SANCHEZ
NOTARY PUBLIC
STATE OF KANSAS
MY APPL Etp. 7-13-2 Z

Printer Fee \$19.74

Date Paid:

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of August 2018, with no subsequent publications being made.

EXHIBIT A

(First published in the Emporia Gazette on August 7, 2018)
Notice of Vote on Next Year's
Budget (2019)
Allen Creek Watershed District No. 89.
Lyon County, Kansas
In adopting the 2019 budget on August 1, 2018, the governing body voted by a unanimous majority in accordance with K.S.A. 79-2925b to increase property taxes in an amount that is more than the amount levied for the 2018 budget, adjusted by the applicable CPI for all urban consumers, in order to provide essential services in accordance with the Kansas Watershed District Act (K.S.A.24-1201 et seq.) to protect the safety and wellbeing of the citizens within its boundaries. The mill levy itself was not raised and any increase would occur only through higher property valuations.
(Mod.) 8.7

Subscribed and sworn to by me this 7th day of August 2018.

Notary Public

LEANN SANCHEZ
NOTATY PUBLIC
STATE OF KANSAS
SUCCOF KANSAS
My Appt. Exp. 7-13-2.Z.

Printer Fee \$19.74

Date Paid: